

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to April 30, 2007

TOTAL BIDS OPENED	APRIL	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	72	471	483
Total Low Bids	\$104,447,301	\$1,955,485,784	\$3,859,997,459
Total Engineer's Estimate	\$128,672,903	\$2,060,719,006	\$3,670,314,402
Net Underruns(-) or Overruns(+)	-18.83%	-5.11%	5.17%
Everage Number Bidders	4.9	4.8	3.5

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	129	\$239,298,000	590	\$2,732,208,854	560	\$4,570,076,910
Projects Awarded	68	\$105,053,519	440	\$2,034,507,244	424	\$3,447,358,092
Projects Pending Award	28	\$47,513,159	29	\$48,535,395	39	\$85,449,695
Projects All Bids Rejected	1	\$556,922	19	\$82,739,555	47	\$481,371,676
Projects No Bids Received	0	\$0	4	\$4,481,000	11	\$54,349,000
Call for Bids Outstanding	129	\$239,298,000	136	\$768,685,000	101	\$519,505,000
Total Construction Value (Including supplemental work contingencies)		\$431,051,146		\$3,136,900,403		\$4,457,544,066

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

### Number of Projects

All Projects	36	319	292
STIP, SHOPP, G-11**	15	254	229

### Programmed Funds

STIP, SHOPP, G-11**	\$98,000,000	\$2,114,558,384	\$3,533,220,246
---------------------	--------------	-----------------	-----------------

### Contract Allotment

All Projects	\$107,208,080	\$2,250,540,320	\$3,839,741,700
CTC Funds Only / G-11**	\$73,991,300	\$1,755,575,300	\$3,400,114,500

### Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	-\$24,008,700	-\$358,983,084	-\$133,105,746
Percent Under/Over Program	-24.50%	-16.98%	-3.77%

### Funds Available at Advertising\*

All Projects	\$128,607,580	\$2,403,762,120	\$3,906,493,600
Original CTC Votes / G-11**	\$95,131,000	\$1,895,542,100	\$3,458,730,000

### Amount Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-\$21,399,500	-\$153,221,800	-\$66,751,900
--------------	---------------	----------------	---------------

### Percent Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-16.64%	-6.37%	-1.71%
--------------	---------	--------	--------

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

### Number of Projects

All Projects	32	121	132
CTC Funds Only & G-11**	7	72	93

### Contract Allotment

All Projects	\$13,185,100	\$54,447,500	\$58,894,900
CTC Funds Only / G-11**	\$3,264,600	\$34,679,200	\$46,452,000

### Funds Available at Advertising\*

All Projects	\$14,651,400	\$60,599,000	\$67,233,900
CTC Funds Only / G-11**	\$3,781,200	\$39,941,300	\$44,235,400

### Percent Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-10.01%	-10.15%	-12.40%
--------------	---------	---------	---------

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.